

PROJECT:

TRANSPORTATION FACILITY - PHASE 1
LIBERTY ESD #25
BUCKEYE, AZ

PREPARED FOR:

LIBERTY ELEMENTARY SCHOOL DISTRICT #25
BUCKEYE, AZ

GMP #2 - 100% CD
May 6, 2024

PREPARED BY: FCI Constructors, Inc.

FCI Constructors, Inc.

TRANSPORTATION FACILITY - PHASE 1

LIBERTY ESD #25

GMP #2 - 100% CD

OVERALL COST MODEL

May 6, 2024

	FUELING ISLAND		SITEWORK		ADJACENT WAYS	GRAND TOTAL	
DESCRIPTION		5,250	8.30 ACRES				
	TOTAL COST	COST/SF	TOTAL COST	TOTAL COST		TOTAL COST	NOTES
020000 SELECTIVE DEMOLITION	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ 90,000	REMOVE EXISTING FUELING SYSTEM
030000 CONCRETE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A-EXCLUDED
040000 MASONRY	\$ -	\$ -	\$ 33,103	\$ -	\$ -	\$ 33,103	TRASH ENCLOSURE
050000 METALS	\$ 25,421	\$ 4.84	\$ -	\$ -	\$ -	\$ 25,421	BOLLARDS
060000 WOOD & PLASTICS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A-EXCLUDED
070000 THERMAL & MOISTURE PROTECTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A-EXCLUDED
080000 DOORS & WINDOWS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A-EXCLUDED
090000 FINISHES	\$ 4,750	\$ 0.90	\$ -	\$ -	\$ -	\$ 4,750	PAINT BOLLARDS
100000 SPECIALTIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A-EXCLUDED
110000 EQUIPMENT	\$ 359,484	\$ 68.47	\$ -	\$ -	\$ -	\$ 359,484	FUELING EQUIPMENT
120000 FURNISHINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A-EXCLUDED
130000 SPECIAL CONSTRUCTION	\$ 175,151	\$ 33.36	\$ -	\$ -	\$ -	\$ 175,151	FUEL SHADE CANOPY
140000 CONVEYING SYSTEMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A-EXCLUDED
210000 FIRE SUPPRESSION	\$ 24,192	\$ 4.61	\$ -	\$ -	\$ -	\$ 24,192	FIRE SUPPRESSION
220000 PLUMBING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A-EXCLUDED
230000 HVAC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A-EXCLUDED
260000 ELECTRICAL	\$ 15,000	\$ 2.86	\$ 533,602	\$ -	\$ -	\$ 548,602	POWER TO FUEL/SITE LIGHTING
27/280000 LOW VOLTAGE/SPECIAL SYSTEMS	\$ 3,000	\$ 0.57	\$ 18,000	\$ -	\$ -	\$ 21,000	CAT6 FOR CAMERA'S AND CARD READERS
310000 EARTHWORK - SITE	\$ -	\$ -	\$ 474,282	\$ 19,700	\$ -	\$ 493,982	EARTHWORK/SWPPP
320000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 1,780,369	\$ 31,448	\$ -	\$ 1,811,817	ASPHALT/CURBS/PAVING/LANDSCAPE
330000 UTILITIES	\$ -	\$ -	\$ 917,222	\$ 124,000	\$ -	\$ 1,041,222	UTILITIES
SUBTOTAL - DIRECT COST	\$ 606,998	\$ 115.62	\$ 3,846,578	\$ 175,148	\$ -	\$ 4,628,725	
CONTINGENCY- ESTIMATING/DESIGN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
CONTINGENCY- ESCALATION - .5%/MONTH FOR 2 MONTHS	\$ 6,070	\$ 1.16	\$ 38,466	\$ 1,751	\$ -	\$ 46,287	1.00%
CONTINGENCY- CONSTRUCTION	\$ 21,640	\$ 4.12	\$ 137,131	\$ 6,244	\$ -	\$ 165,015	3.57%
GENERAL CONDITIONS	\$ 7,960	\$ 1.52	\$ 634,988	\$ 39,465	\$ -	\$ 682,413	8.5 MONTH DURATION
BUILDERS RISK INSURANCE	\$ 472	\$ 0.09	\$ 3,417	\$ 163	\$ -	\$ 4,052	0.065%
GENERAL LIABILITY INSURANCE	\$ 7,265	\$ 1.38	\$ 52,568	\$ 2,511	\$ -	\$ 62,344	1.00%
SUBCONTRACTOR DEFAULT INSURANCE	\$ 7,663	\$ 1.46	\$ 48,563	\$ 2,211	\$ -	\$ 58,438	1.25%
SOILS INVESTIGATION / GEOTECHNICAL ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	BY OWNER
MATERIALS TESTING / INSPECTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	BY OWNER
BUILDING PERMIT / PLAN REVIEW FEES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	BY OWNER
ARCHITECTURAL DESIGN & ENGINEERING (C/S/M&E)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	BY OWNER
FCI PAYMENT/PERFORMANCE BONDS	\$ 5,248	\$ 1.00	\$ 37,971	\$ 1,814	\$ -	\$ 45,033	0.72%
FCI PRECONSTRUCTION PHASE FEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	INCL. w/ SEPARATE AGREEMENT
FCI CONSTRUCTION PHASE FEE	\$ 34,595	\$ 6.59	\$ 250,324	\$ 11,959	\$ -	\$ 296,878	5.00%
AZ SALES TAX - PRIME	\$ 28,579	\$ 5.44	\$ 206,798	\$ 9,880	\$ -	\$ 245,257	4.095% (65% of 6.3%) MARICOPA
ESTIMATED CONSTRUCTION COST - MAY 2024	\$ 726,490	\$ 138.38	\$ 5,256,805	\$ 251,148	\$ -	\$ 6,234,443	
OWNER CONSTRUCTION CONTINGENCY						\$ 124,689	2.00%
GRAND TOTAL CONSTRUCTION COSTS						\$ 6,359,132	

TOTAL PROJECT CONSTRUCTION COST WITH BWCDD (CANAL) LATERAL 21S RELOCATION \$ 540,868 BWCDD Canal Pipeline Relo (LES# 25)
 \$ 6,900,000
 + Design/Permits

FCI Constructors, Inc.

TRANSPORTATION FACILITY - PHASE 1
LIBERTY ESD #25

GMP #2 BREAKDOWN

May 6, 2024

GMP #2 - 100% CD

	GMP 1	GMP 2	GRAND TOTAL	
DESCRIPTION	EARLY PROCUREMENT	REMAINING SCOPE		
	TOTAL COST	TOTAL COST	TOTAL COST	NOTES
020000 SELECTIVE DEMOLITION	\$ -	\$ 90,000	\$ 90,000	REMOVE EXISTING FUELING SYSTEM
030000 CONCRETE	\$ -	\$ -	\$ -	N/A-EXCLUDED
040000 MASONRY	\$ -	\$ 33,103	\$ 33,103	TRASH ENCLOSURE
050000 METALS	\$ -	\$ 25,421	\$ 25,421	BOLLARDS
060000 WOOD & PLASTICS	\$ -	\$ -	\$ -	N/A-EXCLUDED
070000 THERMAL & MOISTURE PROTECTION	\$ -	\$ -	\$ -	N/A-EXCLUDED
080000 DOORS & WINDOWS	\$ -	\$ -	\$ -	N/A-EXCLUDED
090000 FINISHES	\$ -	\$ 4,750	\$ 4,750	PAINT BOLLARDS
100000 SPECIALTIES	\$ -	\$ -	\$ -	N/A-EXCLUDED
110000 EQUIPMENT	\$ 161,040	\$ 198,444	\$ 359,484	FUELING EQUIPMENT
120000 FURNISHINGS	\$ -	\$ -	\$ -	N/A-EXCLUDED
130000 SPECIAL CONSTRUCTION	\$ -	\$ 175,151	\$ 175,151	FUEL SHADE CANOPY
140000 CONVEYING SYSTEMS	\$ -	\$ -	\$ -	N/A-EXCLUDED
210000 FIRE SUPPRESSION	\$ -	\$ 24,192	\$ 24,192	FIRE SUPPRESSION
220000 PLUMBING	\$ -	\$ -	\$ -	N/A-EXCLUDED
230000 HVAC	\$ -	\$ -	\$ -	N/A-EXCLUDED
260000 ELECTRICAL	\$ 78,695	\$ 469,907	\$ 548,602	POWER TO FUEL/SITE LIGHTING
27/280000 LOW VOLTAGE/SPECIAL SYSTEMS	\$ -	\$ 21,000	\$ 21,000	CAT6 FOR CAMERA'S AND CARD READERS
310000 EARTHWORK - SITE	\$ -	\$ 493,982	\$ 493,982	EARTHWORK/SWPPP
320000 SITE IMPROVEMENTS	\$ -	\$ 1,811,817	\$ 1,811,817	ASPHALT/CURBS/PAVING/LANDSCAPE
330000 UTILITIES	\$ -	\$ 1,041,222	\$ 1,041,222	UTILITIES
SUBTOTAL - DIRECT COST	\$ 239,735	\$ 4,388,990	\$ 4,628,725	
CONTINGENCY- ESTIMATING/DESIGN	\$ -	\$ -	\$ -	0.00%
CONTINGENCY- ESCALATION - .5%/MONTH FOR 2 MONTHS	\$ -	\$ 46,287	\$ 46,287	1.00%
CONTINGENCY- CONSTRUCTION	\$ -	\$ 165,015	\$ 165,015	3.58%
GENERAL CONDITIONS	\$ 7,960	\$ 674,453	\$ 682,413	8.5 MONTH DURATION
BUILDERS RISK INSURANCE	\$ 144	\$ 3,909	\$ 4,052	0.065%
GENERAL LIABILITY INSURANCE	\$ 2,767	\$ 59,578	\$ 62,344	1.00%
SUBCONTRACTOR DEFAULT INSURANCE	\$ -	\$ 58,438	\$ 58,438	1.25%
SOILS INVESTIGATION / GEOTECHNICAL ENGINEERING	\$ -	\$ -	\$ -	BY OWNER
MATERIALS TESTING / INSPECTION	\$ -	\$ -	\$ -	BY OWNER
BUILDING PERMIT / PLAN REVIEW FEES	\$ -	\$ -	\$ -	BY OWNER
ARCHITECTURAL DESIGN & ENGINEERING (C/S/M&E)	\$ -	\$ -	\$ -	BY OWNER
FCI PAYMENT/PERFORMANCE BONDS	\$ 2,013	\$ 43,020	\$ 45,033	0.72%
FCI PRECONSTRUCTION PHASE FEE	\$ -	\$ -	\$ -	INCL. w/ SEPARATE AGREEMENT
FCI CONSTRUCTION PHASE FEE	\$ 13,175	\$ 283,703	\$ 296,878	5.00%
AZ SALES TAX - PRIME	\$ 10,884	\$ 234,373	\$ 245,257	4.095% (65% of 6.3%) MARICOPA
ESTIMATED CONSTRUCTION COST - MAY 2024	\$ 276,678	\$ 5,957,765	\$ 6,234,443	
GMP #1 - EARLY PROCURE		GMP #2 - REMAINING SCOPE		
OWNER CONSTRUCTION CONTINGENCY	\$ -	\$ 124,689	\$ 124,689	2.00%
GRAND TOTAL CONSTRUCTION COSTS	\$ 276,678	\$ 6,082,454	\$ 6,359,132	

GMP #1

GMP #2

\$ 540,868 BWCDD Canal Pipeline Relo (LESD #25)
TOTAL PROJECT CONSTRUCTION COST WITH BWCDD (CANAL) LATERAL 21S RELOCATION \$ 6,900,000
 + Design/Permits

FCI Cost Worksheet

Project: **TRANSPORTATION FACILITY - PHASE 1**

Div. 1: GENERAL CONDITIONS

DESCRIPTION	QUANTITY	UNIT	PRICE	MATERIAL	MATERIAL TAX	PRICE	EQUIP/SUB	PRICE	LABOR	TOTAL
PROJECT MANAGEMENT										
PROJECT MANAGER (1/3 TIME)	12.3	WK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,600.00	\$ 56,676.37	\$ 56,676
PROJECT ENGINEER (1/2 TIME)	18.5	WK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,360.00	\$ 62,159.75	\$ 62,160
FIELD SUPERVISION										
GENERAL SUPERINTENDENT	37.0	WK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,200.00	\$ 155,399.37	\$ 155,399
FIELD ENGINEER	37.0	WK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,760.00	\$ 139,119.44	\$ 139,119
SUPPORT										
ADMIN/ACCOUNTING/COORDINATOR	18.5	WK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,960.00	\$ 54,759.78	\$ 54,760
TEMPORARY FACILITIES										
OFFICE TRAILER - 1 EA	8.0	MO	\$ 2,700.00	\$ 21,600.00	\$ -	INSTALL/REMOV	\$ 10,000.00	\$ -	\$ -	\$ 31,600
UTILITIES FOR OFFICE TRAILER	8.0	MO	\$ 250.00	\$ 2,000.00	\$ -	INSTALL/REMOV	\$ 1,500.00	\$ -	\$ -	\$ 3,500
STORAGE VAN (1-CONNEX)	8.5	MO	\$ 225.00	\$ 1,922.63	\$ -	INSTALL/REMOV	\$ 500.00	\$ -	\$ -	\$ 2,423
TEMP POWER - GENERATOR & FUEL	8.5	MO	\$ 3,500.00	\$ 29,907.50	\$ -	INSTALL/REMOV	\$ 1,500.00	\$ -	\$ -	\$ 31,408
CELL PHONE - 3 EA	8.5	MO	\$ 375.00	\$ 3,204.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,204
TRAILER PHONE/INTERNET	8.5	MO	\$ 250.00	\$ 2,136.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,136
IT/COMPUTER - 3 EA	8.5	MO	\$ 1,800.00	\$ 15,381.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,381
COPIER	8.5	MO	\$ 350.00	\$ 2,990.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,991
TEMP TOILET - 3EA	8.5	MO	\$ -	\$ -	\$ -	\$ 600.00	\$ 5,127.00	\$ -	\$ -	\$ 5,127
HAND WASH STATION	8.5	MO	\$ -	\$ -	\$ -	\$ 100.00	\$ 854.50	\$ -	\$ -	\$ 855
TEMP FENCE	8.5	MO	\$ -	\$ -	\$ -	\$ 1,200.00	\$ 10,254.00	\$ -	\$ -	\$ 10,254
DRINKING WATER	8.5	MO	\$ 75.00	\$ 640.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 641
SMALL TOOLS	8.5	MO	\$ 1,000.00	\$ 8,545.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,545
EQUIPMENT										
PICKUP RENT (PM & SUPERS)	8.5	MO	\$ -	\$ -	\$ -	\$ 3,995.00	\$ 34,137.28	\$ -	\$ -	\$ 34,137
FUEL / OIL / TIRES	8.5	MO	\$ 1,505.97	\$ 12,868.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,869
EQUIPMENT RENTAL	8.0	MO	\$ 150.00	\$ 1,200.00	\$ -	\$ 500.00	\$ 4,000.00	\$ -	\$ -	\$ 5,200
EQUIPMENT MAINTENANCE	8.0	MO	\$ 250.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000
MISCELLANEOUS										
OFFICE SUPPLIES	8.5	MO	\$ 250.00	\$ 2,136.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,136
PLANS & SPECIFICATIONS PRINTING	1.0	LS	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500
PROJECT SIGN	1.0	LS	\$ 850.00	\$ 850.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850
SAFETY	8.5	MO	\$ 200.00	\$ 1,709.00	\$ -	\$ -	\$ -	\$ 1,360.00	\$ 11,621.20	\$ 13,330
PROJECT WEBCAM (1 ea)	8.5	MO	\$ 995.00	\$ 8,502.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,502
FINAL CLEAN	7,000	SF	\$ -	\$ -	\$ -	\$ 0.25	\$ 1,750.00	\$ -	\$ -	\$ 1,750
WARRANTY RESERVE	1	LS	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ 5,000
TOTALS			\$ 120,094.45		\$ -	\$ 74,622.78		\$ 479,735.90		\$ 674,453.13

FCI Cost Worksheet

Project: TRANSPORTATION FACILITY - PHASE 1
LIBERTY ESD #25

May 6, 2024
GMP #2 - 100% CD

SF 0

DESCRIPTION		UNIT OF MEASURE	QUANTITY	UNIT PRICE		TOTAL
020000 SELECTIVE DEMOLITION						
021050 SITE DEMOLITION		INTERMOUNTAIN FUELS				
REMOVAL OF EXISTING FUELING SYSTEM		LS	1.00	\$	79,405.00	LS \$ 79,405
TESTING OF SOILS FOR CONTAMINATION		LS	1.00	\$	-	LS INCLUDED
ADD FOR EXISTING UST TANKS IF STEEL		LS	1.00	\$	-	LS \$ 4,500
ALLOWANCE - HAUL OFF OF CONTAMINATED SOIL		ALLOWANCE	LS	1.00	\$	LS \$ 6,095
THIRD PARTY CLEARNANCE / MONITORING		N/A - EXCLUDED	TRIP	-	\$	TRIP \$ -
DEMO EXISTING BUILDINGS		N/A - EXCLUDED	SF	-	\$	SF \$ -
SUBTOTAL- SITE DEMOLITION						\$ 90,000
020000 EARTHWORK - TOTALS						\$ 90,000

FCI Cost Worksheet

Project: LIBERTY ESD #25
TRANSPORTATION FACILITY - PHASE 1

May 6, 2024
GMP #2 - 100% CD

SF 0

BASE BID

DESCRIPTION	COMMENTS / SUBCONTRACTOR	UNIT OF MEASURE	QUANTITY	UNIT PRICE TOTAL				TOTAL
040000 MASONRY	SITE IMPROVEMENTS							
042200 UNIT MASONRY	ALLOWANCE							
	DUMPSTER ENCLOSURE - 8" STD CMU	SF	1,200.00					
8" CMU WALLS- REINFORCED -SMOOTH FACE								
8" HOLLOW CMU-SMOOTH FACE	STANDARD GREY	PC	1,190.53	\$	-	PC	\$	21,345
8" BOND BEAM CMU-SMOOTH FACE	STANDARD GREY	PC	189.47	\$	-	PC	\$	4,818
MORTAR		CY	3.94	\$	-	CY	\$	1,377
VERTICAL REINF. STEEL-12" PTNS	1.65#/SF	LB	1,980.00	\$	-	LB	\$	2,218
20" DUROWALL W/DRIP REINFORCING- 16" OC		LF	960.00	\$	-	LF	\$	461
ADD FOR GROUTING 12" WALLS.	GROUTED SOLID-ALL CELLS	SF	150.00	\$	-	SF	\$	390
SCAFFOLDING/BRACING	N/A - EXCLUDED	SF	-	\$	-	SF	\$	-
TOOL JOINTS		SF	1,200.00	\$	-	SF	\$	192
BOND BEAM REINF. STEEL- 2 #5'S		LB	600.00	\$	-	LB	\$	672
				\$	26.23	SF		
LAYOUT		HRS	8.00	\$	-	HRS	\$	504
CLEANUP		HRS	8.00	\$	-	HRS	\$	376
DUMPSTER		PULLS	1.00	\$	-	PULLS	\$	750
SUBTOTAL- UNIT MASONRY							\$	33,103
040000 MASONRY - TOTALS	SITE IMPROVEMENTS						\$	33,103

FCI Cost Worksheet

Project: LIBERTY ESD #25
TRANSPORTATION FACILITY - PHASE 1

May 6, 2024
GMP #2 - 100% CD

SF 0

BASE BID

DESCRIPTION	COMMENTS / SUBCONTRACTOR	UNIT OF MEASURE	QUANTITY	UNIT PRICE TOTAL				TOTAL
050000 METALS	FUELING ISLAND							
055250 MISCELLANEOUS METALS	ALLRED							
BOLLARDS - 4" DIA		EA	63.00	\$	-	EA	\$	13,421
MISCELLANEOUS METALS - TRASH BOLLARDS/GAT	ALLOWANCE	LS	1.00	\$	-	LS	\$	12,000
SUBTOTAL- MISCELLANEOUS METALS							\$	25,421
050000 METALS - TOTALS	FUELING ISLAND						\$	25,421

FCI Cost Worksheet

Project: LIBERTY ESD #25
TRANSPORTATION FACILITY - PHASE 1

May 6, 2024
GMP #2 - 100% CD

SF 0

BASE BID

DESCRIPTION	COMMENTS / SUBCONTRACTOR	UNIT OF MEASURE	QUANTITY	UNIT PRICE TOTAL				TOTAL
090000 FINISHES	FUEL ISLAND							
099100 PAINTING & WALLCOVERING	EAGLECREST SOUTHWEST							
PAINT BOLLARDS		EA	63.00	\$	-	EA	\$	4,410
PAINT TOUCHUP		HRS	4.00	\$	-	HRS	\$	340
SUBTOTAL- PAINTING & WALLCOVERING							\$	4,750
090000 FINISHES - TOTALS	FUEL ISLAND						\$	4,750

FCI Cost Worksheet

Project: LIBERTY ESD #25
TRANSPORTATION FACILITY - PHASE 1

May 6, 2024
GMP #2 - 100% CD

SF 0

BASE BID

DESCRIPTION	COMMENTS / SUBCONTRACTOR	UNIT OF MEASURE	QUANTITY	UNIT PRICE TOTAL				TOTAL
110000 EQUIPMENT	FUEL ISLAND							
115550 FUELING SYSTEMS	SPECIALISTS							
GMP #1 ABOVE GROUND FUEL STORAGE TANK - SPLIT	10,000 GAL REG, 10,000 GAL DIESEL	LS	1.00	\$	-	LS	\$	161,040
ABOVE GROUND DEF STORAGE TANKS	(1) 500 GAL	LS	1.00	\$	-	LS	\$	137,244
FUEL DISPENSERS/PUMP	(2) DUAL HOSE, (1) SINGLE HOSE DEF	LS	1.00	\$	-	LS		INCLUDED
FUEL MANAGEMENT SYSTEM - WIRING/CABLES		LS	1.00	\$	-	LS		INCLUDED
FUEL MONITORING SYSTEM - WIRING/CABLES		LS	1.00	\$	-	LS		INCLUDED
FUEL SYSTEM ELECTRICAL WIRING		LS	1.00	\$	-	LS	\$	38,700
FINAL CONNECTIONS/READERS/COORDINATION	ALLOWANCE	LS	1.00	\$	-	LS	\$	12,500
FUEL FOR TESTING		LS	1.00	\$	-	LS	\$	10,000
SUBTOTAL- FUELING SYSTEMS							\$	359,484
110000 EQUIPMENT - TOTALS	FUEL ISLAND						\$	359,484

FCI Cost Worksheet

Project: LIBERTY ESD #25
TRANSPORTATION FACILITY - PHASE 1

May 6, 2024
GMP #2 - 100% CD
SF 7,050

BASE BID

DESCRIPTION	COMMENTS / SUBCONTRACTOR	UNIT OF MEASURE	QUANTITY	UNIT PRICE		TOTAL	
130000 SPECIAL CONSTRUCTION	FUELING CANOPY						
133710 PRE-ENGINEERED METAL BUILDING	ARNING COMPANIES						
PEMB CANOPY - 56' W x 96' L x 15'-6" Clear Height	20 GA Smooth White Decking	SF	5,376.00	\$	28.86	SF	\$ 155,151
FASCIA - 36" ACM - SINGLE COLOR		LS	1.00	\$	-	LS	INCLUDED
INTERNAL DRAINS/GUTTERS		LS	1.00	\$	-	LS	INCLUDED
SEALED ENGINEERED SHOP DRAWINGS		LS	1.00	\$	-	LS	INCLUDED
DESIGN MODIFICATIONS	ALLOWANCE	LS	1.00	\$	-	LS	\$ 20,000
SUBTOTAL- PRE-ENGINEERED METAL BUILDING						\$	175,151
130000 SPECIAL CONSTRUCTION - TOTALS	FUELING CANOPY					\$	175,151

FCI Cost Worksheet

Project: LIBERTY ESD #25
TRANSPORTATION FACILITY - PHASE 1

May 6, 2024
GMP #2 - 100% CD

SF 0

BASE BID

DESCRIPTION	COMMENTS / SUBCONTRACTOR	UNIT OF MEASURE	QUANTITY	UNIT PRICE TOTAL				TOTAL
210000 FIRE SUPPRESSION SYSTEMS	FUEL CANOPY							
215300 WET TYPE FIRE SUPPRESSION SYSTEM								
WET TYPE SYSTEM- RECESSED HEADS	SYSTEM PER NFPA 13 - ALLOWANCE	SF	5,376.00	\$	4.50	SF	\$	24,192
BOOSTER PUMP	N/A - EXCLUDED	LS	-	\$	-	LS	\$	-
SUBTOTAL- WET TYPE FIRE SUPPRESSION SYSTEM							\$	24,192
210000 FIRE SUPPRESSION - TOTALS	FUEL CANOPY						\$	24,192

DESCRIPTION	COMMENTS / SUBCONTRACTOR	UNIT OF MEASURE	QUANTITY	UNIT PRICE		TOTAL
FUELING ISLAND						
261000 ELECTRICAL WORK						
ELECTRICAL WORK		SF	5,250.00	\$	-	SF INCL. W/DIV 11
BRANCH WIRING		LS	1.00	\$	-	LS INCLUDED
LIGHTING PACKAGE - AT SHADE CANOPY	ALLOWANCE	LS	1.00	\$	-	LS \$ 15,000
LIGHTNING PROTECTION SYSTEM	N/A - EXCLUDED	LS	-	\$	-	LS \$ -
FIRE ALARM - ROUGH IN	N/A - EXCLUDED	LS	-	\$	-	LS \$ -
RACEWAYS-LOW VOLT SYSTEMS		LS	1.00	\$	-	LS INCLUDED
SUBTOTAL- ELECTRICAL						\$ 15,000
261000 ELECTRICAL WORK - TOTALS	FUELING CANOPY					\$ 15,000
SITE						
261000 ELECTRICAL WORK	SPECTRA ELECTRIC					
SITE ELECTRICAL	POLES/FEEDERS/LIGHTS	LS	1.00	\$	-	LS \$ 454,907
GMP #1 SERVICE GEAR - 2000 AMP - INCL STANDARD SHIP		LS	1.00	\$	-	LS \$ 78,695
BRANCH WIRING		LS	1.00	\$	-	LS INCLUDED
POWER TO GATE OPERATORS		LS	1.00	\$	-	LS INCLUDED
LIGHTING PACKAGE - 36 LIGHT POLES		LS	1.00	\$	-	LS INCLUDED
ROUGH-IN TO FUTURE BUILDING PADS		LS	1.00	\$	-	LS INCLUDED
RACEWAYS-LOW VOLT SYSTEMS/GATES/CAMERAS		LS	1.00	\$	-	LS INCLUDED
SUBTOTAL- ELECTRICAL						\$ 533,602
261000 ELECTRICAL WORK - TOTALS	SITE					\$ 533,602

DESCRIPTION	COMMENTS / SUBCONTRACTOR	UNIT OF MEASURE	QUANTITY	UNIT PRICE TOTAL				TOTAL
270000/ 280000 SPECIAL SYSTEMS		FUELING ISLAND						
271000 TELECOMMUNICATIONS & AUDIO VISUAL								
TELECOMMUNICATIONS / DATA - CABLING/DROPS	N/A - EXCLUDED	SF	-	\$	-	SF	\$	-
SERVER RACKS / LADDER RACKS / CABLE TRAY	N/A - EXCLUDED	SF	-	\$	-	SF	\$	-
NETWORK SWITCHES / SERVERS / GEAR - OFOI	BY OWNER	SF	-	\$	-	SF	\$	-
SUBTOTAL- TELECOMMUNICATIONS & AUDIO VISUAL							\$	-
282000 ACCESS CONTROL / SECURITY								
ACCESS CONTROLLED OPENINGS - CR'S	N/A - W/FUELING SYSTEM	EA	-	\$	-	EA	\$	-
CAMERA'S - INCLUDING SERVER/CABLES/HRDWR	ALLOWANCE	EA	1.00	\$	3,000.00	EA	\$	3,000
CAMERA'S - DEVICES - FURNISH & INSTALL	BY OWNER	EA	-	\$	-	EA	\$	-
SUBTOTAL- ACCESS CONTROL / SECURITY							\$	3,000
286000 FIRE ALARM SYSTEMS								
FULLY ADDRESSABLE FIRE ALARM	N/A - EXCLUDED	SF	-	\$	-	SF	\$	-
SUBTOTAL - FIRE ALARM SYSTEMS							\$	-
27/280000 SPECIAL SYSTEMS - TOTALS							\$	3,000
270000/ 280000 SPECIAL SYSTEMS		SITE						
271000 TELECOMMUNICATIONS & AUDIO VISUAL								
TELECOMMUNICATIONS / DATA - CABLING/DROPS	N/A - EXCLUDED	SF	-	\$	-	SF	\$	-
A/V SYSTEMS	N/A - EXCLUDED	SF	-	\$	-	SF	\$	-
SUBTOTAL- TELECOMMUNICATIONS & AUDIO VISUAL							\$	-
282000 ACCESS CONTROL / SECURITY								
ACCESS CONTROLLED OPENINGS - CR'S	N/A	EA	-	\$	-	EA	\$	-
CAMERA'S - INCLUDING SERVER/CABLES/HRDWR	ALLOWANCE	EA	6.00	\$	3,000.00	EA	\$	18,000
CAMERA'S - DEVICES - FURNISH & INSTALL	BY OWNER	EA	-	\$	-	EA	\$	-
SUBTOTAL- ACCESS CONTROL / SECURITY							\$	18,000
27/280000 SPECIAL SYSTEMS - TOTALS							\$	18,000

FCI Cost Worksheet

Project: TRANSPORTATION FACILITY - PHASE 1
LIBERTY ESD #25

May 6, 2024
GMP #2 - 100% CD

SF 0

DESCRIPTION		UNIT OF MEASURE	QUANTITY	UNIT PRICE		TOTAL	
310000 EARTHWORK	ON-SITE						
312100 SITE PREPARATION	DESERT SERVICES/GONZALEZ						
SOIL/EROSION & SEDIMENT CONTROL-INITIAL SETUP & INSTALL	SILT TRAPS/SILT FENCING/INLET PROTECTION	LS	1.00	\$	-	LS	\$ 18,718
SOIL EROSION MAINTENANCE		MO	8.00	\$	-	MO	INCLUDED
STONE TRACKING PADS	INSTALL/REMOVE/MAINTAIN	SF	800.00	\$	-	SF	INCLUDED
CONCRETE WASHOUT		LS	1.00	\$	-	LS	\$ 2,500
TEMP ACCESS OVER CANAL	ALLOWANCE	LS	1.00	\$	-	LS	\$ 12,500
STREET CLEANING		LS	1.00	\$	-	LS	\$ 5,500
DUST CONTROL		LS	1.00	\$	-	LS	\$ 5,000
SUBTOTAL- SITE PREPARATION						\$	44,218
312150 SITE DEMOLITION	GONZALEZ ASPHALT						
REMOVE EXISTING FENCING		LF	1,080.00	\$	-	LF	INCLUDED
REMOVE TREES		EA	2.00	\$	-	EA	INCLUDED
REMOVE SITE PAVEMENTS	ALLOW	SF	42,430.00	\$	-	SF	INCLUDED
SITE DEMOLITION - ALONG ROADWAYS		LS	1.00	\$	-	LS	INCLUDED
REMOVE EXISTING CONCRETE IRRIGATION CANAL	ON LESD PROPERTY/INCL. PLATING	LF	800.00	\$	-	LF	INCLUDED
MISC SITE REMOVALS		LS	1.00	\$	-	LS	\$ 6,000
SUBTOTAL- SITE DEMOLITION						\$	6,000
312200 MASS EXCAVATION & SITE GRADING	GONZALEZ ASPHALT						
MOBILIZATION - EARTHWORK		LS	1.00	\$	-	LS	\$ 304,264
REMOBILIZATION - EARTHWORK AFTER CANAL		LS	1.00	\$	-	LS	\$ 4,200
INITIAL SURVEY & LAYOUT	INTEGRA ENGINEERING	LS	1.00	\$	-	LS	\$ 43,650
SITE MASS GRADING - CUT/FILL		CY	8,222.22	\$	-	CY	INCLUDED
SITE GRADING - IMPORT OF FILL MATERIAL REQ'D	ALLOW	CY	4,182.00	\$	-	CY	INCLUDED
OVER EX FOUNDATIONS -MACHINE	24"	CY	-	\$	-	CY	INCLUDED
STRUCTURAL FILL TO BUILDING SLABS	12" DEPTH	CY	533.33	\$	-	CY	INCLUDED
BACKFILL OVER EX FOUNDATIONS- IMPORT MAT'L	24"	CY	-	\$	-	CY	INCLUDED
DISPOSE EXCESS MATERIAL	24"	CY	-	\$	-	CY	INCLUDED
DIG RETENTION BASINS		CY	5,783.33	\$	-	CY	INCLUDED
CUT CURBS & REESTABLISH PAVING SUBGRADES		LS	1.00	\$	-	LS	INCLUDED
SCARIFY & RECOMPACT - 12"	PREP SUBGRADES-CONCRETE WALKS	SY	1,265.11	\$	-	SY	INCLUDED
SCARIFY & RECOMPACT - 12"	PREPARE SUBGRADES-ASPHALT	SY	21,906.78	\$	-	SY	INCLUDED
CONSTRUCTION WATER	ALLOWANCE	LS	1.00	\$	-	LS	\$ 11,500
POT HOLING FOR EXISTING UTILITIES		LS	1.00	\$	-	LS	\$ 3,500
ROBOTIC TOTAL STATION - QUALITY CONTROL		MO	6.00	\$	-	MO	\$ 28,050
GATOR W/FUEL & MAINT		MO	6.00	\$	-	MO	\$ 13,500
LAYOUT		HRS	140.00	\$	-	HRS	\$ 8,820
CLEANUP		HRS	140.00	\$	-	HRS	\$ 6,580
SUBTOTAL- MASS EXCAVATION & GRADING						\$	424,064
310000 EARTHWORK - TOTALS	ON-SITE					\$	474,282

FCI Cost Worksheet

Project: TRANSPORTATION FACILITY - PHASE 1
LIBERTY ESD #25

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SF 0

DESCRIPTION		UNIT OF MEASURE	QUANTITY	UNIT PRICE TOTAL		TOTAL	
310000 EARTHWORK							
312100 SITE PREPARATION							
STREET CLEANING		LS	1.00	\$	-	LS	\$ 3,500
SUBTOTAL- SITE PREPARATION						\$	3,500
312200 MASS EXCAVATION & SITE GRADING							
MOBILIZATION - EARTHWORK		LS	1.00	\$	-	LS	\$ 5,000
OFF-SITE GRADING		LS	1.00	\$	-	LS	\$ 5,500
POT HOLING FOR EXISTING UTILITIES		LS	1.00	\$	-	LS	\$ 3,500
LAYOUT		HRS	20.00	\$	-	HRS	\$ 1,260
CLEANUP		HRS	20.00	\$	-	HRS	\$ 940
SUBTOTAL- MASS EXCAVATION & GRADING						\$	16,200
310000 EARTHWORK - TOTALS						\$	19,700

FCI Cost Worksheet

Project: TRANSPORTATION FACILITY - PHASE 1
LIBERTY ESD #25

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SF 0

DESCRIPTION		UNIT OF MEASURE	QUANTITY	UNIT PRICE		TOTAL	
320000 SITE IMPROVEMENTS		PHASE 1 SITE					
321200 ASPHALT PAVING		GONZALEZ ASPHALT					
MOBILIZATION - PAVING		EA	1.00	\$	-	EA \$ 4,450	
ASPHALT PAVING - 4" THK , ONE LIFT		TN	4,994.75	\$	-	TN \$ 919,476	
FINE GRADE SUBGRADE		SY	21,906.78	\$	-	SY INCLUDED	
BACKFILL CURBS		SF	3,800.00	\$	-	SF INCLUDED	
PAVEMENT LINE STRIPING & SIGNAGE		LS	1.00	\$	-	LS \$ 12,000	
ADJUST UTILITY LIDS		EA	9.00	\$	-	EA INCLUDED	
SUBTOTAL- ASPHALT PAVING						\$ 935,926	
322515 PAVEMENT BASE MATERIAL		GONZALEZ ASPHALT					
PAVEMENT BASE COURSE- 7" OF CLASS 6 BASE		ASPHALT - ONSITE	CY	5,108.66	\$	-	CY INCLUDED
PAVEMENT BASE COURSE- 6" OF CLASS 6 BASE		CONCRETE WALKS & PAVING	CY	278.13	\$	-	CY INCLUDED
SUBTOTAL- PAVEMENT BASE MATERIAL						\$ -	
322550 SITE CONCRETE		GONZALEZ ASPHALT					
MISC CONCRETE							
CONCRETE CURB & GUTTER			LF	1,535.00	\$	-	LF \$ 454,298
CONCRETE VERTICAL CURB			LF	2,012.00	\$	-	LF INCLUDED
CONCRETE VALLEY GUTTER			LF	1,240.00	\$	-	LF INCLUDED
CONCRETE ENTRY APRONS			SF	1,336.00	\$	-	SF INCLUDED
CONCRETE SIDEWALKS - 4" THICK			SF	5,850.00	\$	-	SF INCLUDED
DUMPSTER ENCLOSURE FNDN & SLABS		ALLOWANCE	EA	1.00	\$	-	EA \$ 4,850
CONCRETE FUEL TANK & PUMP FOOTING		TANK & PUMP MATT SLAB	SF	1,130.00	\$	-	SF INCLUDED
SHADE CANOPY FOOTINGS		ALLOWANCE	EA	6.00	\$	-	EA \$ 24,000
STRUCTURAL DESIGN ALLOWANCE		ALLOWANCE	LS	1.00	\$	-	LS \$ 8,500
CONCRETE FUELING APRON - 6" CONC /4" ABC		APRON AROUND FUELING ISLAND	SF	4,200.00	\$	-	SF INCLUDED
CONCRETE GATE TRACK			LF	200.00	\$	-	LF INCLUDED
LIGHT POLE BASES-CONC			EA	32.00	\$	-	EA INCLUDED
EV CHARGER CONCRETE PAD			EA	6.00	\$	-	EA INCLUDED
SES/ELECTRIC CONCRETE PAD			EA	1.00	\$	-	EA INCLUDED
TRANSFORMER CONCRETE PAD		ALLOWANCE	EA	1.00	\$	-	EA \$ 1,600
SET & FILL BOLLARDS			EA	63.00	\$	-	EA INCLUDED
LAYOUT			HRS	80.00	\$	-	HRS \$ 5,040
CLEANUP			HRS	80.00	\$	-	HRS \$ 3,760
DUMPSTER			PULLS	2.00	\$	-	PULL \$ 1,500
SUBTOTAL- MISC CONCRETE						\$ 503,548	
322830 FENCING AND GATES		ASSOCIATED FENCE					
CHAINLINK FENCING & GATES-72" HIGH			LF	1,500.00	\$	-	LF \$ 224,655
CHAINLINK FENCING & GATES-72" HIGH		TEMPORARY	LF	198.00	\$	-	LF INCLUDED
MAN GATES - CHAIN LINK			EA	3.00	\$	-	EA INCLUDED
CHAINLINK VEHICLE GATES - 24' WIDE DUAL SWING		MANUAL	EA	1.00	\$	-	EA INCLUDED
CHAINLINK VEHICLE GATES - 24' WIDE SLIDER			EA	1.00	\$	-	EA INCLUDED
WROUGHT IRON FENCING & GATES-72" HIGH		ALONG LIBERTY SCHOOL ROAD	LF	440.00	\$	-	LF INCLUDED
WROUGHT IRON GATES-72" HIGH		40' SLIDING GATE AT BUS ENTRY	EA	1.00	\$	-	EA INCLUDED
KNOX BOX			EA	2.00	\$	-	EA INCLUDED
GATES - MOTORIZED		(1) 24' & (1) 40' OPENING	EA	2.00	\$	-	EA INCLUDED
SUBTOTAL- FENCING & GATES						\$ 224,655	
323300 MISCELLANEOUS SITE IMPROVEMENTS							
MONUMENT SIGN		N/A - EXCLUDED	EA	-	\$	-	EA \$ -
SUBTOTAL- MISC. SITE IMPROVEMENTS						\$ -	
322900 LANDSCAPING & IRRIGATION		BP LANDSCAPE					
LANDSCAPE & IRRIGATION SYSTEM			SF	62,500.00	\$	-	SF \$ 116,240
SUBTOTAL- LANDSCAPING & IRRIGATION						\$ 116,240	
320000 EXTERIOR IMPROVEMENTS - TOTALS		PHASE 1 SITE					\$ 1,780,369

FCI Cost Worksheet

Project: TRANSPORTATION FACILITY - PHASE 1
LIBERTY ESD #25

May 6, 2024
GMP #2 - 100% CD

SF 0

DESCRIPTION	UNIT OF MEASURE	QUANTITY	UNIT PRICE TOTAL	TOTAL
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FCI Cost Worksheet

Project: TRANSPORTATION FACILITY - PHASE 1
LIBERTY ESD #25

May 6, 2024
GMP #2 - 100% CD

SF 0

DESCRIPTION		UNIT OF MEASURE	QUANTITY	UNIT PRICE TOTAL		TOTAL	
320000	SITE IMPROVEMENTS	OFF-SITE					
322550	SITE CONCRETE						
	MISC CONCRETE						
	CONCRETE CURB & GUTTER	LF	-	\$	-	LF \$ -	
	CONCRETE ENTRY APRONS	SF	1,336.00	\$	-	SF \$ 26,720	
	CONCRETE VALLEY GUTTERS - 9" THICK	SF	295.50	\$	-	SF \$ 4,728	
	LIGHT POLE BASES-CONC	EA	-	\$	-	EA \$ -	
	ADA HC RAMPS	EA	-	\$	-	EA \$ -	
	SUBTOTAL- MISC CONCRETE				\$	31,448	
323300	MISCELLANEOUS SITE IMPROVEMENTS						
	MONUMENT SIGN	EA	-	\$	-	EA \$ -	
	SUBTOTAL- MISC. SITE IMPROVEMENTS				\$	-	
322900	LANDSCAPING & IRRIGATION						
	LANDSCAPE / IRRIGATION SYSTEM	LS	-	\$	-	LS \$ -	
	SUBTOTAL- LANDSCAPING & IRRIGATION				\$	-	
320000	EXTERIOR IMPROVEMENTS - TOTALS	OFF-SITE					\$ 31,448

FCI Cost Worksheet

Project: TRANSPORTATION FACILITY - PHASE 1
LIBERTY ESD #25

May 6, 2024
GMP #2 - 100% CD

SF 0

DESCRIPTION		UNIT OF MEASURE	QUANTITY	UNIT PRICE		TOTAL
330000 UTILITES	ON-SITE					
332650 STORM SEWER	NORTH STAR PIPELINES					
STORM SEWER PIPING - 30" HDPE		LF	180.00	\$	-	LF \$ 304,354
STORM SEWER PIPING - 24" HDPE		LF	295.00	\$	-	LF INCLUDED
STORM SEWER PIPING - 18" HDPE		LF	515.00	\$	-	LF INCLUDED
STORM SEWER PIPING - 15" HDPE		LF	170.00	\$	-	LF INCLUDED
STORM SEWER PIPING - 12" HDPE		LF	410.00	\$	-	LF INCLUDED
STORM SEWER PIPING - 6" HDPE		LF	10.00	\$	-	LF INCLUDED
LARGE AREA INLET		EA	9.00	\$	-	EA INCLUDED
SMALL AREA INLET		EA	4.00	\$	-	EA INCLUDED
CONNECT TO DRYWELLS		EA	2.00	\$	-	EA INCLUDED
WATER TIGHT CAP FOR FUTURE PHASE EXTENSION		EA	2.00	\$	-	EA INCLUDED
CAP EXISTING CONCRETE IRRIGATION DITCH	ALLOWANCE	EA	12.00	\$	-	EA \$ 32,000
18" NYOPLAST DRAIN	N/A - EXCLUDED	EA	-	\$	-	EA \$ -
6" DIA RIP RAP		SF	858.00	\$	-	SF INCL. W/ DIV 32
DRYWELLS - 11.5' DEPTH PER DETAILS	TORRENT RESOURCES	EA	7.00	\$	-	EA \$ 128,050
PERC TESTING WITH USE OF WATER TRUCK		EA	7.00	\$	-	EA \$ 15,400
SUBTOTAL- STORM SEWER					\$	479,804
332660 SANITARY SEWER	NORTH STAR/SUNSET SEPTIC					
SEPTIC SYSTEM - 9,546 SF (PH 1 CAPACITY)	INCLUDES 2000 GALLON TANK	LS	1.00	\$	-	LS \$ 26,400
SANITARY SEWER - 6" SDR35		LF	510.00	\$	-	LF \$ 57,654
SANITARY SEWER - 4" SDR35		LF	125.00	\$	-	LF INCLUDED
STUB OUT TO SEPTIC SYSTEM		EA	1.00	\$	-	EA INCLUDED
SEWER CLEANOUT		EA	7.00	\$	-	EA INCLUDED
GREASE TRAP/SAND OIL INTERCEPTOR	N/A - EXCLUDED	EA	-	\$	-	EA \$ -
SUBTOTAL- SANITARY SEWER					\$	84,054
332665 WATER SERVICE	NORTH STAR PIPELINES					
FIRE LINE- 8" C900		LF	1,203.00	\$	-	LF \$ 347,864
FIRE LINE- 6" C900		LF	168.00	\$	-	LF INCLUDED
FIRE LINE- 6" POLYWRAPPED DIP C350		LF	38.00	\$	-	LF INCLUDED
WATER LINE- 4" PVC		LF	421.00	\$	-	LF INCLUDED
DOMESTIC WATER LINE-2.5" SCHD 40 PVC		LF	204.00	\$	-	LF INCLUDED
CONNECT TO EXISTING SERVICE	(2 FIRE LINE TIE-INS, 1 WATER)	EA	3.00	\$	-	EA INCLUDED
FIRE HYDRANTS		EA	3.00	\$	-	EA INCLUDED
REMOVE & REPLACE ASPHALT AT ROAD CROSSING		SY	203.00	\$	-	SY INCLUDED
TEMP BARRICADES/ MAINT OF TRAFFIC		LS	1.00	\$	-	LS \$ 5,500
SUBTOTAL- WATER SERVICE					\$	353,364
332665 ELECTRIC SERVICE						
ELEC SERVICE - CONCRETE ENCASED CONDUITS	T/B, CONDUITS - ALLOWANCE	LF	250.00	\$	-	LF INCLUDED W/DIV 26
SITE LIGHTING	TRENCH, BACKFILL, CONDUITS	LF	2,400.00	\$	-	LF INCLUDED W/DIV 26
SUBTOTAL- ELECTRIC SERVICE					\$	-
330000 UTILITES - TOTALS	ON-SITE				\$	917,222

FCI Cost Worksheet

Project: TRANSPORTATION FACILITY - PHASE 1
LIBERTY ESD #25

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SF 0

DESCRIPTION		UNIT OF MEASURE	QUANTITY	UNIT PRICE		TOTAL	
330000 UTILITES		OFF-SITE					
332650 STORM SEWER							
STORM SEWER - REWORK NORTH END LIBERTY SR		ALLOWANCE	LS	1.00	\$ -	LS \$	40,000
SUBTOTAL- STORM SEWER		\$ 40,000					
332660 SANITARY SEWER							
SANITARY SEWER - 6" SDR35		N/A - EXCLUDED	LF	-	\$ -	LF \$	-
SUBTOTAL- SANITARY SEWER		\$ -					
332665 WATER SERVICE		NORTHSTAR PIPELINES					
FIRE LINE- 6"			LF	500.00	\$ -	LF	INCLUDED
CONNECT TO EXISTING SERVICE			EA	2.00	\$ -	EA	INCLUDED
FIRE HYDRANTS		N/A - EXCLUDED	EA	-	\$ -	EA \$	-
TEMP BARRICADES/ MAINT OF TRAFFIC			LS	1.00	\$ -	LS	INCLUDED
SUBTOTAL- WATER SERVICE		\$ -					
332665 ELECTRIC/DATA SERVICE							
SITE DATA/FIBER CONDUITS (CABLE BY OWNER)		TRENCH, BACKFILL & CONDUITS	LF	650.00	\$ -	LF \$	74,500
SITE DATA/FIBER VAULTS		ALLOWANCE	EA	2.00	\$ -	EA \$	3,000
TEMP BARRICADES/ MAINT OF TRAFFIC			LS	1.00	\$ -	LS \$	6,500
SUBTOTAL- ELECTRIC/DATA SERVICE		\$ 84,000					
330000 UTILITES - TOTALS		OFF-SITE \$ 124,000					